

RESOLUTION 2026-022

**RESOLUTION OF THE TOWNSHIP OF LITTLE EGG
HARBOR, COUNTY OF OCEAN, STATE OF NEW JERSEY,
AUTHORIZING THE ADOPTION OF A TEMPORARY
BUDGET FOR THE YEAR 2026**

WHEREAS, N.J.S.A. 40A:4-19 provides for the making of temporary appropriations for the period of January 1, 2026 to the date of the adoption of the 2026 budget; and

WHEREAS, the governing body of the Township of Little Egg Harbor in the County of Ocean desires to provide an orderly method to meet claims during the period prior to the adoption of the 2026 budget; and

WHEREAS, the Interim Chief Financial Officer for the Township of Little Egg Harbor has prepared a list of temporary appropriations for the year 2026; and

WHEREAS, said list of temporary appropriations is attached hereto and made a part hereof as Schedule A.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Township Committee of the Township of Little Egg Harbor, County of Ocean, State of New Jersey, as follows:

1. That the Mayor and Township Committee do hereby adopt Schedule A, attached hereto and made a part hereof, as the temporary budget of the Township of Little Egg Harbor for the year 2026.
2. That a certified copy of this resolution shall be forwarded to the Auditor and the Chief Financial Officer for the Township of Little Egg Harbor.

CERTIFICATION

I, KELLY LETTERA, CMC, RMC, Municipal Clerk of the Township of Little Egg Harbor do hereby certify that the foregoing resolution was duly adopted by the Township of Little Egg Harbor Township Committee at a meeting held on the 1st day of **January, 2026**.



KELLY LETTERA, CMC, RMC
Township Clerk
Little Egg Harbor Township

TOWNSHIP OF LITTLE EGG HARBOR
Temporary Budget Summary - 2026

Current Fund:

		2026
General Admin		
General Admin	Salaries & Wages	\$ 14,500.00
	Other Expense	2,500.00
Mayor & Committee	Salaries & Wages	20,000.00
	Other Expense	2,500.00
Township Clerk	Salaries & Wages	75,000.00
	Other Expense	20,000.00
Finance Administration	Salaries & Wages	45,000.00
	Other Expense	40,000.00
Audit	Other Expense	35,000.00
Tax Collection	Salaries & Wages	70,000.00
	Other Expense	8,500.00
Assessment of Taxes	Salaries & Wages	62,000.00
	Other Expense	2,500.00
Legal Services	Other Expense	155,000.00
Engineering	Other Expense	65,000.00
Zoning/Code Enf/Housing	Salaries & Wages	60,000.00
	Other Expense	12,000.00
Planning Board	Salaries & Wages	2,750.00
	Other Expense	1,000.00
Zoning Board	Salaries & Wages	2,750.00
	Other Expense	1,000.00
Insurance	General	1,400,000.00
	Unemployment Insurance	16,000.00
	JIF, Surety, Workers Comp	460,000.00
Police	Salaries & Wages	1,750,000.00
	Other Expense	125,000.00
Emergency management	Salaries & Wages	6,000.00
	Other Expense	500.00
Aid to Vol Fire Co	Other Expense	750.00
Supplemental Fire	Other Expense	1,500.00
First Aid Squad Contribution	Other Expense	27,000.00
Muni Prosecutor	Other Expense	20,000.00
Streets and Roads	Salaries & Wages	150,000.00
	Other Expense	30,000.00
Solid Waste-Recycling	Salaries & Wages	85,000.00
(includes contractual recycling)	Other Expense	45,000.00
(contractual Trash)	Bulk Property Maint	8,000.00
Recycling	Salaries & Wages	130,000.00
	Other Expense	15,000.00
Buildings and Grounds	Salaries & Wages	45,000.00
	Other Expense	60,000.00
Vehicle Maintenance	Salaries & Wages	75,000.00
	Other Expense	50,000.00
Municipal Services Act	Other Expense	15,000.00
Mosquito Control	Other Expense	1,500.00
Public Health	Salaries & Wages	350.00
	Other Expense	1,500.00
Environmental Srvc	Salaries & Wages	400.00
	Other Expense	1,500.00
Animal Control Services	Other Expense	15,000.00
Contribution to Social Services	On Point Program	10,000.00
	Other Expense	1,500.00
Recreation Services & Prgm	Salaries & Wages	46,000.00

	Other Expense	9,000.00
Senior Center/Community Activities	Salaries & Wages	11,000.00
	Other Expense	1,500.00
Accumulated Leave Compensation	Other Expense	100,000.00
Celebration of Public Events	Other Expense	2,000.00
Construction Official	Salaries & Wages	130,000.00
	Other Expense	10,000.00
Electric	Other Expense	55,000.00
Street Lighting	Other Expense	150,000.00
Telephone	Other Expense	70,000.00
Gasoline/Diesel	Other Expense	90,000.00
Natural Gas	Other Expense	12,000.00
Landfill Disposal	Other Expense	275,000.00
Municipal Court	Salaries & Wages	82,500.00
	Other Expense	7,500.00
Public Defender	Other Expense	15,000.00
Municipal Alliance Council	Other Expense	5,000.00
FICA	Other Expense	250,000.00
DCRP	Other Expense	1,500.00
Police Dispatch	Salaries & Wages	135,000.00
	Other Expense	1,500.00
Twp Barnegat-CFO services	Other Expense	32,000.00

Grants

Clean Communities	7,500.00
Safe & Secure grant	15,000.00
Drunk Driving Enforcement Fund	10,000.00
Opioid Settlement Funds	5,000.00
Cap Improv Fund	15,000.00
NJET Loans	16,750.00
Bond Principal	550,000.00
Interest on Notes	362,000.00

\$ 7,716,250.00

Trust Assessment

Interest on Bonds	<u>188,475.00</u>
	<u>188,475.00</u>

Open Space

Payment of Bond Principal	7,750.00
Interest on Bonds	600.00
Payment of Note Principal	162,250.00
Interest on Notes	<u>185,550.00</u>
	<u>356,150.00</u>