

RESOLUTION 2025-180

**RESOLUTION OF THE TOWNSHIP OF LITTLE EGG
HARBOR, COUNTY OF OCEAN, STATE OF NEW
JERSEY, AMENDING THE 2025 INTRODUCED
BUDGET**

WHEREAS, the local municipal budget for the year 2025 was approved on the 26th day of June, 2025; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the governing body wishes to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Little Egg Harbor, County of Ocean, State of New Jersey, that the following amendments to the approved budget be made:

	<u>FROM</u>	<u>TO</u>
CURRENT FUND		
Anticipated Revenues		
3. Surplus Anticipated	1,725,000.00	1,715,000.00
3. Miscellaneous Revenues – Section F		
Recycling Tonnage	.00	37,621.83
Clean Communities Grant	.00	73,615.88
Body Armor Grant	.00	2,863.56
Department of Justice Grant	.00	3,245.00
AERF	.00	250.06
State of NJ Body Armor	.00	2,025.15
CDBG	.00	38,000.00
Total Section F	<u>4,494,110.37</u>	<u>4,651,731.85</u>
3. Total Miscellaneous Revenues	<u>9,083,398.29</u>	<u>9,241,019.77</u>
4. Receipts from Delinquent Taxes	<u>50,000.00</u>	<u>70,000.00</u>
5. Subtotal General Revenues(Items 1-4)	<u>10,858,398.29</u>	<u>11,026,019.77</u>
6. Amount to be Raised by Taxes to Support of Municipal Budget	<u>22,140,536.66</u>	<u>22,140,154.39</u>
Total General Revenues	<u>32,998,934.95</u>	<u>33,166,174.16</u>

8. General Appropriations

(E) Deferred charges and Statutory

Expenditures – Municipal within ‘CAPS’

(1) DEFERRED CHARGES

Overexpenditure of PY Appropriations .00 9,569.26

Unbudgeted Interest on TAN .00 127,500.00

Total Deferred Charges and Statutory

Expenditures – Municipal Within 3,357,229.00 3,494,298.26

‘CAPS’

(H-1) Total General Appropriations for
Municipal Purposes within ‘CAPS’ 23,725,504.00 23,862,573.26

(A) Operations – Excluded from ‘CAPS’

Public and Private Programs offset by

Revenues

Recycling Tonnage .00 37,621.83

Clean Communities Grant .00 73,615.88

Body Armor Grant .00 2,863.56

Department of Justice Grant .00 3,245.00

AERF .00 250.06

State of NJ Body Armor .00 2,025.15

CDBG .00 38,000.00

Total Public and Private Programs offset
by Revenues 4,494,110.37 4,651,731.85

(D)Municipal Debt Service – Excluded
form CAPS

Payment of Bond Anticipation Notes and
Capital Notes 79,750.00 79,800.00

Total Municipal Debt Service – Excluded
form CAPS 3,721,091.52 3,721,141.52

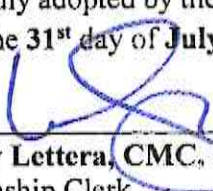
‘(E) Deferred Charges – Municipal
Excluded form CAPS

PY Interest on Tax Anticipation Note	<u>127,500.00</u>	<u>0.00</u>
Total Deferred Charges – Municipal Excluded form CAPS	<u>127,500.00</u>	<u>0.00</u>
(H-2) Total General Appropriations for Municipal Purposes Excluded	<u>8,960,136.89</u>	<u>8,990,308.37</u>
(O) Total General Appropriations – Excluded from ‘CAPS’	8,960,136.89	8,990,308.37
(L) Subtotal General Appropriations (items (H-1) and (O))	32,685,640.89	32,852,881.63
(M) Reserve for Uncollected Taxes	<u>313,294.06</u>	<u>313,292.53</u>
9. Total General Appropriations	<u>32,998,934.95</u>	<u>33,166,174.16</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith with the Director of the Division of Local Government Services for approval.

CERTIFICATION

I, **Kelly Lettera, CMC, RMC**, Municipal Clerk of the Township of Little Egg Harbor do hereby certify that the foregoing resolution was duly adopted by the Township of Little Egg Harbor Township Committee at a meeting held on the 31st day of **July, 2025**.



Kelly Lettera, CMC, RMC
 Township Clerk
 Little Egg Harbor Township