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State of New Jersey Local Government Services

		_							
Year:	2025	Municipal User	Friendly Budget						
MUNICIPALITY:	1516 Little Egg Harbor To	ownship - County of Ocean		▼	Adopted ▼				
Municode:			Filename	: 1516 fba 20	25.xlsm				
	Website:	leht.com							
	Phone Number:	 	(609)296-7241						
	Mailing Address:		665 Radio Road		W				
		Municipality:	Little Egg Harbor	State: NJ	Zip: 08087				
	Mayor	• •							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Dan		Maxwell	12/31/2027	Dmaxwell@leht.com					
	Chief Administr	ative Officer							
Rodney	R.	Haines		Rhaines@leht.com					
	Chief Financial	Officer	Cert. Number						
Rodney	R.	Haines	N-1714	Rhaines@leht.com					
	Municipal Clerk	, .							
Kelly		Lettera	C-1917	Klettera@leht.com					
	Registered Mun	nicipal Accountant							
Jerry		Conaty	581	jconaty@hfacpas.com					
	Governing Body	y Members							
First Name	Middle Name	Last Name	Term Expires	Business Email					
Raymond		Gormley	12/31/2026	rgormley@leht.com					
John		Kehm	12/31/2026	Jkehm@leht.com					
Kenneth		Laney, Jr.	12/31/2025	Klaney@leht.com					
Blaise		Scibetta	12/31/2027	bscibetta@leht.com					
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Government Type:	Township Committee ▼
Election Type:	Partisan ▼
Licetion Type.	raitisaii

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 (C. L. 1. 1. 1. 1. 1.						
2024 Calendar Year Proper	<u>ty Tax Levies - ALL</u> Calendar Year				Current Year 2025 Budget	
		Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual/Estima</u>	ted Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax	0.898	\$21,462,280.05	30.29%	\$1,856.71	Municipal Purpose Tax ACTUAL	\$22,140,154.39
Municipal Library	2010	0000 000 00	0.00%	\$0.00	Municipal Library	
Municipal Open Space	0.010	\$238,982.23	0.34%	\$20.68	Municipal Open Space ACTUAL	\$238,848.72
Municipal Arts and Culture	A 074	01.760.004.66	0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies)	0.074	\$1,768,224.56	2.50%	\$153.00	Fire Districts (total levies) ESTIMATED	\$1,841,166.29
Other Special Districts (total levies)	0.650	Φ15 333 0 (1 0 0	0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	0.659	\$15,737,044.00	22.21%	\$1,362.55	Local School District ESTIMATED	\$20,505,229.00
Regional School District	0.797	\$19,048,748.00	26.88%	\$1,647.88	Regional School District ESTIMATED	\$19,886,345.00
County Purposes	0.438	\$10,475,348.71	14.78%	\$905.61	County Purposes ESTIMATED	\$11,511,660.00
County Library	0.044	\$1,060,920.38	1.50%	\$90.97	County Library ESTIMATED	\$1,125,160.00
County Board of Health	0.026	\$615,907.30	0.87%	\$53.76	County Board of Health ESTIMATED	\$620,000.00
County Open Space	0.019	\$445,656.42	0.63%	\$39.28	County Open Space ESTIMATED	\$454,569.55
Other County Levies (total)		**************************************	0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2024 Budget)	2.965	\$70,853,111.65	100.00%	\$6,130.46	Total ESTIMATED amount to be raised by taxes	\$78,323.132.95
Total Taxable Valuation as of	October 1, 2024	\$2,389,822,300.00			Paramera Antiginata E. Evalus Erra Land Land	13 006 010 77
(To be used to calculate the current year tax rat		\$_,567,622,500.00			Revenue Anticipated, Excluding Tax Levy	11,026,019.77
•					Budget Appropriations, before Reserve for Uncollected Taxes	32,852,881.63
Current Year (2025) Average Resider		\$207,986.55			Total Non-Municipal Tax Levy	\$56,182,978.56
Prior Year (2024) Average Residentia	ll Assessment	\$206,760.78			Amount to be Raised by Taxes - Before RUT	\$78,009,840.42
					Reserve for Uncollected Taxes (RUT)	\$313,292.53
	Prior Y	<u> ear to Current Year C</u>	<u>Comparison</u>		Total Amount to be Raised by Taxes	\$78,323,132.95
	Compariso	n - Municipal Purpose	s Tax Rate			
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT	99.60%
	0.898	0.927	3.23%	-	70 of Tax Concetions asca to Calculate No I	=======================================
	0.070	0.927	3.2370	J	If % used exceeds the actual collection % then	
	C	34 11 15				
		<u>n - Municipal Purpose</u>			reference the statutory exception used	
			% Change (+/-)	\$ Change (+/-)		
	\$21,462,280.05	\$22,140,154.39	3.16%	\$677,874.34	Tax Collections - ACTUAL as of Prior Year	
					Total Tax Revenue, Collections CY 2024	71,172,544.55
		t on Avg. Residential 7			Total Tax Levy, CY 2024	71,297,667.16
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024	99.82%
	\$1,856.71	\$1,928.04	3.84%	\$71.32		
	4.,	V-1,	3.3176	1 771.32	Delinquent Taxes - December 31, 2024	\$24,423.16
				OL - A FIRM 4	Detinquent faites December 51, 2021	Ψωτς 723.10
		·		Sheet UFB-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-4.72%	(\$85,000.00)	\$1,800,000.00	\$1,715,000.00	\$1,715,000.00							
08	Local Revenue	-11.24%	(\$242,621.90)	\$2,157,874.82	\$1,915,252.92	\$1,915,252.92							
09	State Aid (without offsetting appropriation)	-4.33%	(\$67,809.00)	\$1,566,877.00	\$1,499,068.00	\$1,499,068.00							
08	Uniform Construction Code Fees	-0.36%	(\$2,041.50)	\$562,041.50	\$560,000.00	\$560,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	332.25%	\$3,575,567.18	\$1,076,164.67	\$4,651,731.85	\$4,651,731.85							
08	Other Special Items	-0.67%	(\$4,136.15)	\$619,103.15	\$614,967.00	\$614,967.00							
15	Receipts from Delinquent Taxes	-45.34%	(\$58,071.52)	\$128,071.52	\$70,000.00	\$70,000.00							
	Amount to be raised by taxation									,			
07	Local Tax for Municipal Purposes	0.43%	\$93,845.72	\$22,046,308.67	\$22,140,154.39	\$22,140,154.39	·						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	-0.65%	(\$1,568.87)	\$240,417.59	\$238,848.72		\$238,848.72						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	10.62%	\$3,208,163.96	\$30,196,858.92	\$33,405,022.88	\$33,166,174.16	\$238,848.72	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Process of the same		Annual various management A Abrilla annual A		Sheet III	2m 3								

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING PUNIDS)

FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			1.24%	\$24,300,00	\$1,963,700.00	\$1,988,000,00	\$1,988,000,00								
21	Land-Use Administration			1.74%	\$4,600.00	\$263,800.00	\$268,400.00	\$268,400.00								
22	Uniform Construction Code			1.76%	\$9,000.00	\$511,000.00	\$520,000.00	\$520,000,00								
23	Insurance			6.46° a	\$312,525.00	\$4,840,000.00	\$5,152,525.00	\$5,152,525.00								
25	Public Safety			1 98%	\$146,248.08	\$7,373,526,19	\$7,519,774.27	\$7,431,885.00	\$87,889.27							
26	Public Works			-1.93%	(\$47,760.99)	\$2,478,998,70	\$2,431,237,71	\$2,320,000 00	\$111,237.71	e final day of reference is the resistance of the contract of						
27	Health and Human Services			-3 14° o	(\$3,000,00)	\$95,400.00	\$92,400.00	\$92,400,00								
28	Parks and Recreation			12.17""	\$25,500.00	\$209,500,00	\$235,000,00	\$235,000.00								
50	Education (including Library)			#DIV 01	\$0,00		\$0.00	Processor voca com management management management in a	· · · · · · · · · · · · · · · · · · ·	CONTRACTOR OF THE PROPERTY OF				***************************************	NTO p. carbon to consider the contract of	ATRECT CONTRACTOR AND ADDRESS
30	Unclassified			72 53%	\$199,104.87	\$274,500.00	\$473,604.87	\$239,500 00	\$234,104,87							
31	Utilities and Bulk Purchases			-0 6 Pa	(SS S H 00)	\$1 75 811 00	51.368.000.00	\$1.368,000.00							Column 170, 25, 1, 107 1	
3.1	Landfill Solid Waste Disposal			2 63%	\$25,000.00	\$950,000,00	\$975,000,00	\$975,000 00					The state of the s		. 40%	
35	Contingency			#DIV 01	\$0.00		\$0.00									
ì(1	Statutory Expenditures			-0 04°a	(\$1,483.00)	\$3,358,712.00	\$3,357,229.00	\$3,357,229.00								
37	Judgements			#DIV 01	\$0.00		\$0.00		***************************************	*****					~	
13	Shared Services			#DIV 01	\$0.00		\$0.00									
-13	Court and Public Defender			-2.60%	(\$10,000,00)	\$385,000,00	\$375,000.00	\$375,000,00		***************************************						
44	Capital			306.83%	\$3,196,675.22	\$1,041,824.78	\$4,238,500.00	\$20,000.00	\$4,218,500,00							
45	Debt			4.47%	\$159,129.52	\$3,562,012.00	\$3,721,141.52	\$3,721,141.52								
46	Deferred Charges			87.36%	\$63,910.26	\$73,159.00	\$137,069.26	\$137,069.26								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-8.14%	(\$27,746.52)	\$341,039.05	\$313,292.53	\$313,292.53								
55	Surplus General Budget			#DIV/0!	\$0,00		\$0.00									
	Total	0.00	0.00	13,98%	\$4,067,161,44	\$29,099,012.72	\$33,166,174.16	\$28,514,442.31	\$4,651,731.85	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recm	Future V. reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			State Aid	\$1,499,068.00	Municipal relief subject to State Budget
		X	Pension	\$2,542,229.00	State Required contributions increase annually
					
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ASSE	ESSED PROPERT	Y VALUATIONS	- EXEMPT PR	OPERTY - PROPERTY	TAX APPEAL I	DATA	
Property Tax Asse	ssments - Taxable Proper	ties (October 1, 2024 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Prop	erties (October 1, 2024 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
I Vacant Land	1,133	\$59,429,500.00	2.49%	15A Public Schools	8	\$43,446,500.00	19.969
2 Residential	10,415	\$2,153,413,600.00	90.11%	15B Other Schools			0.00
3A/3B Farm	19	\$1,251,000.00	0.05%	15C Public Property	988	\$107,540,700.00	49.40
4A Commercial	188	\$172,301,600.00	7.21%	15D Church and Charities	26	\$16,127,319.00	7.419
4B Industrial	2	\$542,900.00	0.02%	15E Cemeteries & Graveyards			0.00
4C Apartments	2	\$2,883,700.00	0.12%	15F Other Exempt	290	\$50,566,581.00	23.23
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	11,759	\$2,389,822,300.00	100.00%	Total	1,312	\$217,681,100.00	100.00
Average Ratio (%), Assessed to Tru	ie Value	58.17%					
Equalized Valuation, Taxable Propo	erties	\$4,108,341,585.01		Percentage of Exempt vs.			
				Non-Exempt Properties	9.11%		
Total # of property tax appeals	s filed in 2024	County Tax Board	15.00				
		State Tax Court	8.00				
Number of 2024 County Tax Board	decisions appealed to Tax	Court					
Number of pending property tax app	peals in State Tax Court						
Lancon Commission Comm							
Amount paid out by municipality fo	or tax appeals in 2024						
<u> </u>							
Prior Budget Vear's Pa	nyments in Lieu of Tax (P	ILOT) - 5 Year Exemption	ıs/Abatements				
	# of	PILOT	io, customici	Taxes if Billed in Full			

	Prior Budget Year's Payn	ients in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior B	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						Prior I	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions												
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rat
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otal Long Term Exemptions - C	olumn Total	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		0.00	0.00	0.00	Total Long Term Exemptions	- Column Total			\$0.00	\$0.00		Total Long Term Exemption				\$0.00	The state of the s	The state of the s
tark "X" if Grand Total														Total Long Term Exemp	tions - PAGE TOTAL			\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior I	Prior Budget Year's Payments in Lieu of Tax (PHAYT) - Long Term Tax Exemptions						<u>Prior</u>	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions												
Project Name	Type of Project (use drop-down for data entry)		Agreement End Date		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)				Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Agreement Find Date	PH.OT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
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Total Long Term Exemptions - C	'olunm Total			0.00	0.00	0,00	Total Long Term Exemption	s - Column Total	I		\$0,00	\$0,00	\$0.00	Total Long Term Exemption	ns - Column Total			\$0.00	\$0.00	\$0.00
I					***									Total Long Term Exempt	ions - GRAND TOTA	L (All Pages)	\$0.00	\$0.00	\$0.00

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	242,170.62	\$67,000.00			\$169,140.62	\$6,030.00
Supervisory Staff (Department Heads & Managers)	8.00		1,944,625.00	\$1,350,000.00		\$202,500.00	\$270,625.00	\$121,500.00
Police Officers (Including Superior Officers)	40.00	3.00	10,219,515.00	\$5,660,000.00	\$700,000.00	\$1,933,990.00	\$1,353,125.00	\$572,400.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	71.00	5.00	5,260,872.88	\$2,239,300.00	\$50,000.00	\$363,739.00	\$2,401,796.88	\$206,037.00
All Other Non-Union Employees not listed above	4.00		482,512.50	\$280,000.00		\$42,000.00	\$135,312.50	\$25,200.00
Totals	123.00	13.00	18,149,696.00	\$9,596,300.00	\$750,000.00	\$2,542,229.00	\$4,330,000.00	\$931,167.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	22.00	\$19,955.40	\$439,018.80	24.00	\$18,738.00	\$449,712.00
Parent & Child	15.00	\$25,692.96	\$385,394.40	15.00	\$26,960.00	\$404,400.00
Employee & Spouse (or Partner)	15.00	\$40,185.78	\$602,786.70	15.00	\$42,006.00	\$630,090.00
Family	` 38.00	\$50,685.60	\$1,926,052.80	36.00	\$47,592.00	\$1,713,312.00
Employee Cost Sharing Contribution (enter as negative -)			(\$669,406.30)			(\$707,121.52)
Subtotal	90.00		\$2,683,846.40	90.00		\$2,490,392.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$19,955.40	\$0.00	0	\$18,738.00	\$0.00
Parent & Child	0	\$25,692.96	\$0.00	0	\$26,960.00	\$0.00
Employee & Spouse (or Partner)	2	\$40,185.78	\$80,371.56	2	\$42,006.00	\$84,012.00
Family	3	\$50,685.60	\$152,056.80	3	\$47,592.00	\$142,776.00
Employee Cost Sharing Contribution (enter as negative -)	Accessed the second		(\$7,400.00)			(\$7,201.00)
Subtotal	5.00		\$225,028.36	5.00		\$219,587.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	9	\$19,955.40	\$179,598.60	9	\$18,738.00	\$168,642.00
Parent & Child	2	\$25,692.96	\$51,385.92	2	\$26,960.00	\$53,920.00
Employee & Spouse (or Partner)	4	\$40,185.78	\$160,743.12	4	\$42,006.00	\$168,024.00
Family	21	\$50,685.60	\$1,064,397.60	21	\$47,592.12	\$999,434.52
Employee Cost Sharing Contribution (enter as negative -)			(\$35,000.00)			(\$50,000.00)
Subtotal	36.00		\$1,421,125.24	36.00		\$1,340,020.52
GRAND TOTAL	131.00		\$4,330,000.00	131.00		\$4,050,000.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

						CE BIABIEIT					_	al basis for b	
		Sick Time	V	acation Time	Com	pensatory Time	p.	ersonal Time		Other	("X	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA/SOA	2,626.22	\$789,395.57	570.75	\$430,163.30									
AFSCME (White Collar)	844.65	\$75,690.58	220.25	\$41,169.06			 						
AFSCME (Blue Collar)	1,339.56	\$143,355.15	314.56	\$59,321.66									
USWU (Construction/Inspectors)	256.18	\$38,141.25	71.40	\$16,695.95						***************************************			
GWU (Telecomunications)	363,42	\$42,505,43	52.05	\$20,829.16							<u> </u>		
Other Non-Classified	629.94	\$82,406.23	136.31	\$46,566.07					l				
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TOTALS (THIS PAGE ONLY)	6,059.97	\$1,171,494.21	1,365.32	\$614,745.20	-	\$0.00	-	\$0.00	-	\$0.00			

	<u></u>	Sick Time	v	acation Time	Com	pensatory Time	Р	ersonal Time		Other	•	al basis for b	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employment
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,	ACCUMULATED ABSENCE LIABILITY									benefit			
		Sick Time	V	acation Time	Com	pensatory Time	Po	ersonal Time		Other	(,,X,	applicable	items)
Bargaining Unit of Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
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Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individual Employmen	
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		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X'	applicable i	tems)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement	
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TOTALS (ALL PAGES)	6,059.97	\$1,171,494.21	1,365.32	\$614,745.20	-	\$0.00		\$0.00) -	\$0.00		<u></u>	1	
Total Funds Reserved a				Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:				ı			
Total Funds App	opriated in 2025:			Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	010, c. 3:]					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
r 101 101	012 410 000 00	010 410 000 00	**			T		
Local School Debt	\$13,410,000.00	\$13,410,000.00		Utility Fund - Principal				
Regional School Debt	\$34,936,416.18	\$34,936,416.18	\$0.00	Utility Fund - Interest	##A 000 00			
Walley Pour J Dalla				Bond Anticipation Notes - Principal	\$79,800.00			
Utility Fund Debt		<u> </u>	\$0.00	Bond Anticipation Notes - Interest Bonds - Principal	\$281,992.00	\$2,495,000.00	\$2,710,000.00	\$7,960,000.00
;			\$0.00	() -	\$2,495,000.00 \$622,300.00	\$536,200.00	\$450,100.00	\$1,034,700.00
				Loans & Other Debt - Principal	\$241,972.52	\$235,776.52	\$237,026.52	
			\$0.00		\$77.00	\$233,770.32	\$237,020.32	Ψ3,270,440.05
			\$0.00	1	Ψ17.00	<u> </u>		
	<u> </u>	L	Ψ0.00	Total	\$3,721,141.52	\$3,266,976.52	\$3,397,126.52	\$12,285,148.63
Municipal Purposes								
Debt Authorized (BNI)	\$8,679,213.05		\$8,679,213.05	Total Principal	\$2,816,772.52	\$2,730,776.52	\$2,947,026.52	\$11,250,448.63
Notes Outstanding	\$12,386,000.00		\$12,386,000.00	Total Interest	\$904,369.00	\$536,200.00	\$450,100.00	\$1,034,700.00
Bonds Outstanding	\$15,660,000.00		\$15,660,000.00	% of Total Current Year Budget	11.22%			
Loans and Other Debt	\$3,359,786.95		\$3,359,786.95					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$88,431,416.18	\$48,346,416.18	\$40,085,000.00	Total Guarantees - Governmental				
			•	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	20,784			Total Other				
				_				,
Per Capita Gross Debt	\$4,254.78			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,928.65		,	Rating	A1			
				Year of Last Rating	2024			
3 Year Average Property Valuation	-	\$3,679,592,263.67						
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average P	roperty Valuation	1.09%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or				T				
Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid

	School District	Eagleswood Twp	COURT	Court and Public Defender	Court	1/1/2008	continues	Vario
Lead	Municipality	Tuckerton Boro	DISPATCH	Communications	Police Dispatch	9/1/2014	continues	\$94,032.00
	School District	LEH School District	VARIOUS	Fleet / Fleet Maintenance	Various PW services	3/1/2015	continues	Varie
	School District	Pinelands Regionsl	VARIOUS	Fleet / Fleet Maintenance	Various PW services	10/1/2015	continues	Vari
	Fire District	LEHT Fire Dist #1	VARIOUS	Fleet / Fleet Maintenance	Various PW services	9/1/2015	continues	Vari
	Fire District	LEHT Fire Dist #2	VARIOUS	Fleet / Fleet Maintenance	Various PW services	9/1/2018	continues	Vari
Lead	Fire District	LEHT Fire Dist #3	VARIOUS	Fleet / Fleet Maintenance	Various PW services	9/1/2018	continues	Vari
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	Amount Received Page Total			1				\$94,032.0
	Amount Paid Page Total							\$0.0
	Page Total							\$94,032.0

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Total							\$94,032.00
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	Amount Paid Total Total					-	 	\$0.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Little Egg Harbor Municipal Utilities Authority

Little Egg Harbor Fire District #1

Little Egg Harbor Fire District #2

Little Egg Harbor Fire District #3

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Little Egg Harbor Municipal Utilities Authority

Little Egg Harbor Fire District #1

Little Egg Harbor Fire District #2

Little Egg Harbor Fire District #3