

RESOLUTION NO. 2023 – 222

**RESOLUTION OF THE TOWNSHIP OF LITTLE
EGG HARBOR, COUNTY OF OCEAN, STATE OF
NEW JERSEY, AMENDING THE 2023 INTRODUCED
BUDGET**

WHEREAS, the local municipal budget for the year 2023 was introduced and approved on the 8th day of June, 2023; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, the governing body wishes to amend said approved budget;

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Little Egg Harbor, County of Ocean, State of New Jersey, that the following amendments to the approved budget be made:


	<u>FROM</u>	<u>TO</u>
CURRENT FUND		
Anticipated Revenues		
3. Surplus Anticipated	1,840,000.00	1,875,135.00
3. Miscellaneous Revenues – Section : State Aid Without Offsetting Appropriations		
Energy Receipts Tax	1,306,925.00	1,308,925.00
Garden State Trust	149,117.00	183,628.00
Municipal Relief Fund	.00	135,620.00
Total Section B	<u>1,456,042.00</u>	<u>1,628,173.00</u>
3. Miscellaneous Revenues – Section F		
Clean Communities Grant 2021	58,108.30	56,108.30
Total Section F	<u>2,518,478.19</u>	<u>2,516,478.19</u>
3. Total Miscellaneous revenues	<u>5,760,948.67</u>	<u>5,931,079.67</u>
6. Amount to be Raised by Taxes to Support of Municipal Budget	<u>20,866,772.27</u>	<u>20,694,154.21</u>
Total General Revenues	<u>28,517,720.94</u>	<u>28,550,368.88</u>
8. General Appropriations		
(E) Deferred charges and Statutory Expenditures – Municipal within ‘CAPS’		

(1) DEFERRED CHARGES		
Overexpenditure of Appropriations	5,346.46	5,722.49
Grant Expenditure without Appropriation	.00	35,135.00
Total Deferred Charges and Statutory Expenditures -- Municipal Within 'CAPS'	3,327,615.95	3,363,126.98
(H-1) Total General Appropriations for Munciiipal Purposes within 'CAPS'	22,323,465.95	22,358,976.98
(A) Operations -- Excluded from 'CAPS' Public and Private Programs offset by Revenues		
Clean Communities Grant 2021	58,108.30	56,108.30
Total Public and Private Programs offset by Revenues	2,518,478.19	2,516,478.19
Total Operations -- Excluded from 'CAPS'	3,113,713.19	3,111,713.19
(L) Subtotal General Appropriations (items (H-1) and (O))	28,186,559.14	28,220,070.17
(M) Reserve for Uncollected Taxes	<u>331,161.80</u>	<u>330,298.71</u>
9. Total General Appropriations	<u>28,517,720.94</u>	<u>28,550,368.88</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith with the Director of the Division of Local Government Services for approval.

CERTIFICATION

I, **Kelly Lettera, RMC**, Municipal Clerk of the Township of Little Egg Harbor do hereby certify that the foregoing resolution was duly adopted by the Township of Little Egg Harbor Township Committee at a meeting held on the 13th day of **July, 2023**.



Kelly Lettera, RMC
 Township Clerk
 Little Egg Harbor Township