

State of New Jersey

Local Government Services

crea@leht.com	12/31/2019	Crea		Barbara Jo
stevens@leht.com	12/31/2018	Stevens		Lisa ::
	12/31/2017	Kehm, Jr.		John
schlick@leht.com	12/31/2018:	Schlick		David.
Business Email	Term Expires	Last Name	Middle Name	First Name
		dy Members	Governing Body Members	
kfrenla@hfacpas.com		Frenia		Kevin
		Registered Municipal Accountant	Registered Mu	
mccracken@leht.com		McCracken		Diana
	-	rk	Municipal Clerk	
loesch@leht.com		Loesch	X	Garrett
		al Officer	Chief Financial Officer	
loesch@leht.com		Loesch	K	Garrett
		trative Officer	Chief Administrative Officer	
gormley@leht.com	12/31/2017	Gormley.		Raymond
Business Email	Term Expires	Last Name	Middle Name	First Name
•		4	Mayor	
State: NJ Zip: 08087	Municipality: Little Egg Harbon		using Outlook	Email the UFB if not using Outlook
	665 Radio Road		Mailing Address:	
	609-296-7241	-	Phone Number:	
		Website: ent.com		•
Filename: 1516_fbi_2017.xlsm	Filename:		1516	Municode: 1516
Introduced		MUNICIPALITY: 1516 Little Egg Harbor Township - County of Ocean	1516 Little Egg Harbor	MUNICIPALITY:
udget	Friendly Bu	2017 Municipal User Friendly Budget	2017	Year:

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			Total Taxable Valuation as of (To be used to calculate the current year tax rate) Current Year Average Residential Assessment	Total (Calendar Year 2016 Budget)	County Open Space Other County Levies (total)	County Library County Board of Health	Regional School District	Other Special Districts (total levies) Local School District	Municipal Open Space Fire Districts (avg. rate/total levies)	Municipal Purpose Tax Municipal Library	2016 Calendar Year Property Tax Levies - ALL entities levying property taxes Calendar Year Calendar Year 9 Tax Rate Tax Levy Tota
\$1,304,06	Prior Year (\$14,739,069.43 Comparison - Impact Prior Year (Comparison - Impact Prior Year (Comparison - Impact Prior Year (Comparison - Impact Comparison - Impact Prior Year (Comparison - Impact Comparison - Impact	Comparison Prior Year 0.658 Comparison	r 1, 20	2.396	0.012	0.039	0.657 0.365	0.000	0.003 0.077	0.658	erty Tax Levies - ALL c Calendar Year Tax Rate
\$1,300.10		Comparison - Municipal Purposes Tax Rate r Year Current Year % Chang .658 0.656 -0.30 Comparison - Municipal Purposes Tax Levy	116 <u>\$2,288,088,584.00</u> 2.5.5.5.8.198,186.00 Prior Year to Current Year Comparison	\$53,542,970.20	\$277,406.98 \$0.00	\$878,632.73	\$14,727,765.00	\$0.00 \$12.789.659.00	\$56,011.39 \$1,597,452.00	\$14,739,069.43 \$0.00	ntities levying property Calendar Year Tax Levy
-0.30%[St	% Change (+/-) \$ 0 1.77% [ax Payment (Municing % Change (+/-) \$ 0 % Change (+/-) \$ 0	<u>Tax Rate</u> % Change (+/-) -0.30% <u>Tax Levy</u>	mparison	100.00%	0.52%	1.64%	27.51%	0.00%	0.10% 2.98%	27.53% 0.00%	6 of 1 Levy
(\$3.96) Sheet UFB-1						\$77.29			400	\$1,304.06 \$0.00	Avg Residential Taxpayer Impact
Delinquent Taxes - December 31, 2016	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016	% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	Total ESTIMATED amount to be raised by taxes	County Open Space Other County Levies (total)	County Library County Roard of Health	Regional School District	Other Special Districts (total levies)	Municipal Open Space Fire Districts (total levies)	Municipal Purpose Tax Municipal Library	Current Year 2017 Budget Taxes
			ollected Taxes	35	ESTIMATED	ESTIMATED ESTIMATED	ESTIMATED	FSTIMATED	ACTUAL ESTIMATED	ACTUAL	<u>Actual/Estimated</u>
\$42,195.00	54,217,630.00 54,442,150.00 99,59%	99.35%	6,071,462.86 20,900,962.41 \$39,372,874.73 \$54,202,374.28 \$354,620.47 \$54,556,994.74	\$54,373,530.54	\$294,000.00	\$906,500.00	\$15,000,000.00	000 000 000 000 000 000 000 000 000 00	\$22,874.73 \$1,650,000.00	\$15,000,655.81	<u>Tax Levy</u>

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		FB-2	Sheet UFB-2				
\$22,874.73	\$21,122,618.67	\$21,145,493.40	\$24,964,560.56	(\$3,819,067.16)	-15.30%	Total	
		\$0.00		\$0.00	N/A	Deficit General Budget	80
		\$0.00		\$0.00	N/A	Addition to Local District School Tax	07
\$22,874.73		\$22,874.73	\$56,011.39	(\$33,136.66)	-59.16%	Open Space Levy Tax	54
-	_	\$0.00		\$0.00	N/A	Minimum Library Tax	07
	\$15,000,655.81	\$15,000,655.81	\$15,786,638.48	(\$785,982.67)	-4.98%	Local Tax for Municipal Purposes	07
						Amount to be raised by taxation	
	\$40,000.00	\$40,000.00	\$42,194.52	(\$2,194.52)	-5.20%	Receipts from Delinquent Taxes	15
	\$457,500.00	\$457,500.00	\$2,671,941.03	(\$2,214,441.03)	-82.88%	Other Special Items	08
	\$91,842.86	\$91,842.86	\$568,726.33	(\$476,883.47)	-83.85%	Public and Private Revenue	10
		\$0.00		\$0.00	N/A	Additional Revenue Offset by Appropriations	08
	-	\$0.00		\$0.00	N/A	Shared Services Agreements	<u></u>
						Special Revenue Items w/ Prior Written Consent	
	\$733,000.00	\$733,000.00	\$915,535.00	(\$182,535.00)	-19.94%	Uniform Construction Code Fees	08
	\$1,514,056.00	\$1,514,056.00	\$1,514,056.00	\$0.00	0.00%	State Aid (without offsetting appropriation)	09
	\$435,564.00	\$435,564.00	\$459,457.81	(\$23,893.81)	-5.20%	Local Revenue	08
	\$2,850,000.00	\$2,850,000.00	\$2,950,000.00	(\$100,000.00)	-3.39%	Surplus	80
		Year)	Year)	Year	Prior Year		
Budget	Budget	Revenue (Current	Revenue (Prior	Current vs. Prior	Current vs.		FCOA
Open Space	General	Total Amtiningtol	Total Daniana	e Diff	0/ Difference		

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				-	1
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	-				
Utility	N/A Utility	N/A. Utility	N/A Utility	N/A. Utility	Water Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Budgeted Positions Transfer Transf

	55	50	48	46	40	44	45	42	37	36	35	32	3 3	30	29	28	27	26	25	23	22	21	20	FCOA
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type I School District	Deterred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government	
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-11.53%	N/A	-33.27%	A/N	-100.00%	16.20%	-69.23%	12.00%	N/A	N/A	-0.18%	N/A	0.00%	-5,99%	-23.24%	N/A	-34.67%	-8.61%	-11.76%	-1.94%	4.17%	-12.12%	4.65%	-2.84%	Full-Time Part-Time % Difference Current v. Prior Year
(\$2,753,922,71)	\$0.00	(\$176,334.43)	\$0.00	(\$1,737,194.00)	\$241,650.00	(\$225,000.00)	\$43,500.00	\$0.00	\$0.00	(\$3,868.00)	\$0.00	\$0.00	(\$65,000.00)	(\$104,000.00)	\$0.00	(\$78,000.00)	(\$8,000.00)	(\$272,642.71)	(\$123,990.76)	(\$138,042.81)	(\$71,000.00)	\$14,000.00	(\$50,000.00)	S Difference Current v. Prior Year
\$23,876,541.38	REPORT OF THE PARTY OF THE PART	\$529,990.69		\$1,737,194.00	\$1,491,400.00	\$325,000.00	\$362,500.00	1		\$2,156,536.00		\$750,000.00	\$1,085,000.00	\$447,500.00	-	\$225,000.00	\$92,900.00	\$2,317,703.57	\$6,398,407.76	\$3,312,709.36	\$586,000.00	\$301,000.00	\$1,757,700.00	Total Modified Appropriation for Service Type (Prior Year)
\$21,122,618.67	\$0.00	\$353,656.26	\$0.00	\$0.00	\$1,733,050.00	\$100,000.00	\$406,000.00	\$0.00	\$0.00	\$2,152,668.00	\$0.00	\$750,000.00	\$1,020,000.00	\$343,500.00	\$0.00	\$147,000.00	\$84,900.00	\$2,045,060,86	\$6,274,417.00	\$3,174,666.55	\$515,000.00	\$315,000.00	\$1,707,700.00	Total Appropriation for Service Type (Current Year)
\$21,030,775.81		\$353,656.26		A TO ANNUAL OF THE	\$1,733,050.00	\$100,000.00	\$406,000.00	Comment of the Comment		\$2,152,668.00	한 사람들이 되는 🚑	\$750,000.00	\$1,020,000.00	\$343,500.00	and the second second	\$147,000.00	\$84,900.00	\$2,014,000.00	\$6,213,635.00	\$3,174,666.55	\$515,000.00	\$315,000.00	\$1,707,700.00	General Budget
\$91,842.86	•	State of the state		10 10 10 10 10 10 10 10 10 10 10 10 10 1	関係を含ませず			Special Control		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		🕶 (이 지원 기술) 🖛			The State of the S	1	- 1000 april 1000 apri	\$31,060.86	\$60,782.00	**************************************	· · · · · · · · · · · · · · · · · · ·	- 50 1 1 2 m sell 6 30, 10	Company of the Company	Public&Private Offsets
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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															Salary and Wages, Various Budget Lines	Reserve for Contractual Adjustments	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.
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Sheet UFB-4

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	,			\$172,178.47	ax Court	als in State Tax Court als appeals in 2016	Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2016
		7.96%	Non-Exempt Properties	219,00	County Tax Board State Tax Court	led in 2016	Total # of property tax appeals filed in 2016
			Percentage of Exempt vs.		97.98% \$2,334,632,153.50	Value	Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties
100.00%	\$182,119,774.00	1,225	Total	100.00%	\$2,287,472,584.00	11,858	Total
				0.00%	\$0.00	0	6A/6B Business Personal Property
16.75%	\$30,510,	215	15F Other Exempt	0.13%	\$2,883,700.00	2	4C Apartments
0.00%	\$0,00	0	15E Cemeteries & Graveyards	0.02%	\$542,900.00	2	
50.89%		981	15C Public Property	0.08% 7.56%	\$1,823,786.00	186	3A/3B Farm 4A Commercial
0.00%		0	15B Other Schools	87.96%	\$2,012,046,583.00	10,153	2 Residential
23.86%	\$43,446,500.00	8	15A Public Schools	4.25%	\$97,253,500.00	1,491	1 Vacant Land
% of Total	Assessed Value	# of Parcels		% of Total	Assessed Value	# of Parcels	
ue)	Property Tax Assessments - Exempt Properties (October 1, 2016 Value)	ssments - Exempt Pr	Property Tax Asse	e)	Property Tax Assessments - Taxable Properties (October 1, 2016 Value)	nents - Taxable Prop	Property Tax Assess

0.00		00.0	0.00	0	Total 5 Yr Exemptions/Abatements
					Multiple Dwelling Abatement
					Multiple Dwelling Exemption
					New Dwelling/Conversion Abatement
			· · · · · · · · · · · · · · · · · · ·		New Dwelling/Conversion Exemption
			大学教育ない たい		Dwelling Abatement
			「日本の管理的である」でも、これでは、		Dwelling Exemption
		The state of the s			Commercial/Industrial Exemption
	2016 Total Tax Rate	Assessed Value	Billing/Revenue	Parcels	
	Taxes if Billed in Full		PILOT	# of	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	if Grand Total	Term Exemptions - Column Total	William Company																18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			100 C 100 C	\$10 and 10 and 1		100000							Project Name	Prior Bulget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions
		lunın Total			100			100											Sec. 178, 1980.	A	CALL TO SERVICE		1 100 miles 100 miles		100 100 100 100 100 100 100 100 100 100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					All Flousing	(use drop-down for data entry)	Payments in Lieu
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		50.00					100		Challenger of the			2 2 7 8	100						V 10 18	10 1 10 10 10 10 10 10 10 10 10 10 10 10	100 St. 100 St.	* CONTRACTOR	12 in 15 hours 14 had	記録がある。	A CONTRACTOR OF	Contract Contract	100 March 100 Ma	TA SERVED	4 - 600 600			PILOT Billing	Frior Butget Year's Payments in Lieu of Tax (PILOT) - Lang Term Tax Exemptions
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Sheet UFB-6		-				a should be a			A 10 S (Marin) 1 (1)	The Control	200 C C C C C C C C C C C C C C C C C C		185 - Nobel C		10.00.000							100 May 100 Ma	この人間部を	100000	No. of the second	at the second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Mary Control		W 100 A 100	1000	Project Name	Prio
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	erm Exemptions	Total Lane Term Exemptions - Column Total						Constitution of the	なっちゅう いきんばき	The second of	(2000年) (1000年) (1000年) (1000年)	STATE OF THE PROPERTY.	State of Property Co.	\$60,00% (M.C.)	THE CANADA	記事をおり 記し が	新田田本の名で B	S. Cheenigh, Spide			Self-Constitution 1			Security of the second		\$ 1000 Park	· 一般の一般を	を というない 日	C 10 (0.00) 1-10	(のないのない)		Project Name	Prior Budget Yes
	Total Long Term Exemutions - GRAND TOTAL	olunin Total	Mar.	1				1986 Sec. 1889			Territory against		高級など 大学 な		SESSEE FOR SERVICE		多分の場合の	State of the state			Section and Mark	10 C C C C C C C C C C C C C C C C C C C							THE WALLES	18 March 1988		Type of Project (use drop-down for data entry)	's Payments in L
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

					()			
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	138,198.80	\$53,000.00		\$6,842.30	\$73,984.00	\$4,372.50
Supervisory Staff (Department Heads & Managers)	9.00		1,386,466.54	1,386,466.54 \$970,995.00		\$125,355.45	\$210,009.00	\$80,107,09
Police Officers (Including Superior Officers)	41.00	3.00	7,402,055.08	7,402,055.08 \$4,492,127.00	\$670,506.00	\$1,145,941.60	\$722,880.00	\$370,600:48
Fire Fighters (Including Superior Officers)								
All Other Union Employees not listed above	71.00	3.00	5,155,692.48	5,155,692.48 \$3,075,352.00	\$186,000.00	\$397,027.94	\$1,243,596.00	\$253,716.54
All Other Non-Union Employees not listed above	2.00		184,608.70	\$97,078.00	\$5,000.00	\$12,532.77	\$61,989.00	\$8,008.94
Totals	123.00		11.00 14,267,021.61	\$8,688,552.00	\$861,506.00	\$1,687,700.07	\$2,312,458.00	\$716,805.54

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Covered Members Cost per Employee Total Prior Year	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost					. 0 .	
Single Coverage	27.00	\$13,687.80	\$369,570.60	27.00	\$11,702.64	\$315.971.28
Parent & Child	18:00	\$19,085,16	\$343,532.88	14.00	\$16,806.72	\$235,294,08
Employee & Spouse (or Partner)	11.00	\$29,196.60	\$321,162.60	17.00	\$26.248.56	\$446.225.52
Family	43,00	\$32,789.04	\$1,409,928.72	48.00	\$29,684.28	\$1,424,845,44
Employee Cost Sharing Contribution (enter as negative -)						(\$320,000.00)
Subtotal	99.00		\$2,444,194.80	106,00		\$2,102,336.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$13,687.80	\$27,375.60	1	\$11,702.64	\$11.702.64
Parent & Child		\$19,085.16	\$19,085.16	2	\$16,806.72	\$33,613.44
Employee & Spouse (or Partner)		\$29,196.60	\$29,196.60		\$26,248.56	\$26,248.56
Family		\$32,789.04	\$32,789.04	1	\$29,684.28	\$29,684.28
Employee Cost Sharing Contribution (enter as negative -)			(\$35,645.89)			(\$9,852.64)
Subtotal	5.00		\$72,800.51	5.00		\$91,396.28
Retirees - Health Benefits - Annual Cost						
Single Coverage		\$15,801.72	\$15,801.72	2	\$16,465.20	\$32,930.40
Parent & Child		\$22,705.80	\$22,705.80		\$19,985.52	\$19,985.52
Employee & Spouse (or Partner)		\$33,539.64	\$33,539.64		\$30,108.24	\$30,108.24
Family	6	\$38,829,12	\$232,974.72	6	\$35,041.44	\$210,248.64
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	9.00		\$305,021.88	10.00		\$293,272.80
GRAND TOTAL	113,00		\$2,822,017.19	121.00		\$2.487.005.40
						, , , , , , , , , , , , , , , , , , ,

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

Sheet UFB-8

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

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			\$1,813,648.46	198.4011	10tals
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×	X	X	\$320,345.66	118.63	OTHER (NON-CLASSIFED)
	×	×	\$49,150.62	40.48	GWU (TELECOMMUNICATIONS)
		×	\$27,232,83	22,95	USWU (CONSTRUCTION/INSPECTORS)
		X	\$219,752.12	137.18	AFSCME (DEPARTMENT HEADS)
		X	\$201,919.46	245.57	AFSGME (BLUE GULLAR)
		X	\$166,713.71	182.48	ALOGNIC (VANILL COLLAX)
			\$020,007.00	200.1	AESOME MALITE COLLADA
, igi occilicit.	o amanio	Y	8C88	358 71	PBA/SOA
Agreement	Ordinance	Agreement	Absences		Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	-	
Individual		Approved		Gross Days of	

Total Funds Reserved as of end of 2016 \$22,057.00

Total Funds Appropriated in 2017 \$100,000.00

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	1.77					0.94%	operty Valuation	Net Debt as % of 3 Year Avg Property Valuation
			no bond rating	Mark "X" if Municipality has no bond rating				
,						\$2,307,238,890.00	ā	3 Yr, Average Property Valuation
		2017	2012	Year of Last Rating				
	N/A	AA/STABLE	A1	Rating	-		\$1,082.88	Per Capita Net Debt
	Fitch	Standard & Poors	Moody's	Bond Rating			\$2,418.81	Per Capita Gross Debt
							•	
				Total Other			20,065	Population (2010 census)
				Total Capital/Equipment Leases				
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$21,728,037.00	\$26,805,437.14	\$48,533,474.14	Total (Current Year)
1	ted Above	Debt Not Listed Above		Description				
	,				\$511,713.00		\$511,713.00	Loans and Other Debt
			8.20%	% of Total Current Year Budget	\$5,210,000.00		\$5,210,000.00	Bonds Outstanding
\$0.00	\$217,564.00	\$258,013.00	\$324,447.00	Total Interest	\$9,354,445.00		\$9,354,445.00	Notes Outstanding
\$0.00	\$1,240,926.00	\$1,189,528.00	\$1,408,603.00	Total Principal	\$6,651,879.00		\$6,651,879.00	Debt Authorized
								Municipal Purposes
\$0.00	\$1,458,490.00	\$1,447,541.00	\$1,733,050.00	Total	\$0.00			0
					\$0.00			N/A
	\$7,126.00	\$8,525.00	\$9,896.00	Loans & Other Debt - Interest	\$0.00			N/A
	\$70,926.00	\$69,528.00	\$68,158.00	Loans & Other Debt - Principal	\$0.00			N/A
	\$210,438.00	\$249,488,00	\$218,327.00	Bonds - Interest	\$0.00			N/A
	\$1,170,000.00	\$1,120,000.00	\$840,000.00	Bonds - Principal	\$0.00			Water
			\$96,224.00	Bond Anticipation Notes - Interest				Utility Fund Debt
			\$500,445.00	Bond Anticipation Notes - Principal				
				Utility Fund - Interest	\$0.00	\$4,900,437.14	\$4,900,437.14	Regional School Debt
	1.2			Utility Fund - Principal	. \$0.00	\$21,905,000.00	\$21,905,000.00	Local School Debt
Years' Budgets	# .	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2019	2018	Current Year		Net		Gross	
	LI	JUGET IMPA	EN CALITA AIND BODGET HYPACT	OUTSTAINDING DEDT, I EN	}	CHARLE MAN DODOR OF CITOIL	CONTRACT TAXABLE	

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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		20				
Various Fees	continues	10/1/2015	Purchasing coop/Mechanical Services	Various Services	ool Dist	Providing
Various Fees	continues	9/1/2015	Vehicle Maint:	Mechanical Services	Providing Mystic Islands Fire Co.	Providing
Fee Costs/\$7500	continues	3/1/2015	Snow/Brine/Fuel/Advive/Mechanical Serv	Various Services	Little Egg Harbor School District	Providing
\$82,711.80	continues	9/1/2014	Police Dispatching	ions	Tuckerton Borough	120
\$26,226.00	continues	1/1/2008	Court	Municipal Court	Eagleswood Twp	
\$31,522.00	continues	3/10/2011	DCA Inspections	UCC	Bass River Twp	220000
Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service Provided	Providing Services To/Receiving Services From	Receiving Services?
						1

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the nam	Please set forth below the names of all authorities and fire districts that serve your municipality
Little Egg Harbor Municipal Utilities Authority	ties Authority
West Tuckerton Fire District	
Parkertown Fire District	
Mystic Island Fire District	
1	
67	
•	